

VERMONT TRANSCO, LLC.

Cost of Transmission and Schedule 1 Load and Dispatch for TRANSCO Open Access Transmission Tariff (LNS)

TRANSCO's Calculation for the Transmission Revenue Requirement is the sum of the following:

- (A) + Return and Income Taxes
- (B) + Depreciation Expense
- (C) + Amortization of Loss of Reacquired Debt
- (D) + Municipal Tax Expense
- (E) + Payroll Tax Expense
- (F) + Operation and Maintenance Expense
- (G) + Administrative and General Expense
- (H) - Support Revenue
- (I) + Support Expense
- (J) - Short Term Transmission Service
- (K) - Rents received from Electric property
- (L) - Revenue received from NEPOOL
- (M) +/- Billing Adjustment

Hourly service rate in
\$/MWH = mo. rate below
X 1000/hours in month

Examples of Previous rates

Rates in \$/KW-Month				
Year	Month	LNS Rate	Schedule 1 Rate	Total Rate
2010	January	\$0.00	\$0.27	\$0.27
2010	February	\$1.34	\$0.28	\$1.62
2010	March	\$0.66	\$0.22	\$0.88
2010	April	\$0.66	\$0.22	\$0.88
2010	May	\$0.95	\$0.27	\$1.22
2010	June	\$1.24	\$0.42	\$1.66
2010	July	\$0.00	\$0.23	\$0.23
2010	August	\$0.00	\$0.20	\$0.20
2010	September	\$0.00	\$0.26	\$0.26
2010	October	\$0.00	\$0.29	\$0.29
2010	November	\$0.00	\$0.29	\$0.29
2010	December	\$0.00	\$0.29	\$0.29
2011	January	\$0.00	\$0.15	\$0.15
2011	February	\$0.00	\$0.37	\$0.37
2011	March	\$0.00	\$0.42	\$0.42
2011	April	\$0.00	\$0.40	\$0.40
2011	May	\$0.00	\$0.41	\$0.41
2011	June	\$0.00	\$0.34	\$0.34
2011	July	\$0.00	\$0.38	\$0.38
2011	August	\$0.00	\$0.21	\$0.21
2011	September	\$0.00	\$0.29	\$0.29
2011	October	\$0.00	\$0.48	\$0.48
2011	November	\$0.00	\$0.32	\$0.32
2011	December	\$0.00	\$0.48	\$0.48
2012	January	\$1.42	\$0.31	\$1.73
2012	February	\$5.93	\$0.53	\$6.46