

**VERMONT TRANSCO, LLC.**

**Cost of Transmission and Schedule 1 Load and Dispatch  
for TRANSCO Open Access Transmission Tariff (LNS)**

TRANSCO's Calculation for the Transmission Revenue Requirement is the sum of the following:

- (A) + Return and Income Taxes
- (B) + Depreciation Expense
- (C) + Amortization of Loss of Recaptured Debt
- (D) + Municipal Tax Expense
- (E) + Payroll Tax Expense
- (F) + Operation and Maintenance Expense
- (G) + Administrative and General Expense
- (H) - Support Revenue
- (I) + Support Expense
- (J) - Short Term Transmission Service
- (K) - Rents received from Electric property
- (L) - Revenue received from NEPOOL
- (M) +/- Billing Adjustment

Hourly service rate in  
\$/MWH = mo. rate below  
X 1000hours in month

**Examples of Previous rates**

Year	Month	Rates in \$/KW-Month		
		LNS Rate	Schedule 1 Rate	Total Rate
2001	January	\$1.40	\$0.02	\$1.42
2001	February	\$3.26	\$0.03	\$3.29
2001	March	\$0.36	\$0.24	\$0.60
2001	April	\$0.45	\$0.00	\$0.45
2001	May	\$0.65	\$0.06	\$0.71
2001	June	\$0.79	\$0.06	\$0.85
2001	July	\$0.83	\$0.12	\$0.95
2001	August	\$0.80	\$0.17	\$0.97
2001	September	\$0.21	\$0.17	\$0.38
2001	October	\$0.25	\$0.17	\$0.42
2001	November	\$0.25	\$0.10	\$0.35
2001	December	\$0.32	\$0.06	\$0.38
2002	January	\$0.27	\$0.06	\$0.33
2002	February	\$1.59	\$0.14	\$1.73
2002	March	\$0.64	\$0.13	\$0.77
2002	April	\$0.29	\$0.08	\$0.37
2002	May	\$0.22	\$0.08	\$0.30
2002	June	\$0.45	\$0.15	\$0.60
2002	July	\$0.60	\$0.15	\$0.75
2002	August	\$0.61	\$0.12	\$0.73
2002	September	\$0.15	\$0.11	\$0.26
2002	October	\$0.07	\$0.08	\$0.15
2002	November	\$0.00	\$0.09	\$0.09
2002	December	\$0.00	\$0.13	\$0.13
2003	January	\$0.00	\$0.13	\$0.13
2003	February	\$0.20	\$0.21	\$0.41
2003	March	\$0.38	\$0.08	\$0.46
2003	April	\$0.35	\$0.10	\$0.45
2003	May	\$0.30	\$0.11	\$0.41
2003	June	\$0.32	\$0.10	\$0.42
2003	July	\$0.31	\$0.11	\$0.42
2003	August	\$0.35	\$0.11	\$0.46
2003	September	\$0.33	\$0.12	\$0.45
2003	October	\$0.36	\$0.07	\$0.43
2003	November	\$0.44	\$0.11	\$0.55
2003	December	\$0.89	\$0.14	\$1.03
2004	January	\$0.64	\$0.16	\$0.80
2004	February	\$2.02	\$0.24	\$2.26
2004	March	\$0.30	\$0.08	\$0.38
2004	April	\$0.25	\$0.11	\$0.36
2004	May	\$0.58	\$0.15	\$0.73
2004	June	\$0.59	\$0.14	\$0.73
2004	July	\$0.44	\$0.13	\$0.57
2004	August	\$0.44	\$0.15	\$0.59
2004	September	\$0.35	\$0.10	\$0.45
2004	October	\$0.34	\$0.12	\$0.46
2004	November	\$0.15	\$0.18	\$0.33
2004	December	\$0.00	\$0.11	\$0.11
2005	January	\$0.00	\$0.08	\$0.08
2005	February	\$0.85	\$0.05	\$0.90
2005	March	\$0.67	\$0.09	\$0.76
2005	April	\$0.63	\$0.15	\$0.78
2005	May	\$0.57	\$0.13	\$0.70
2005	June	\$0.59	\$0.14	\$0.73
2005	July	\$0.43	\$0.16	\$0.59
2005	August	\$0.87	\$0.13	\$1.00
2005	September	\$0.44	\$0.10	\$0.54
2005	October	\$0.02	\$0.13	\$0.15
2005	November	\$0.50	\$0.11	\$0.61
2005	December	\$0.42	\$0.12	\$0.54
2006	January	\$0.00	\$0.12	\$0.12
2006	February	\$0.00	\$0.12	\$0.12
2006	March	\$0.92	\$0.15	\$1.07
2006	April	\$1.02	\$0.12	\$1.14
2006	May	\$0.93	\$0.22	\$1.15
2006	June	\$0.96	\$0.22	\$1.18
2006	July	\$1.49	\$0.33	\$1.82
2006	August	\$0.93	\$0.15	\$1.08
2006	September	\$0.00	\$0.07	\$0.07
2006	October	\$0.00	\$0.00	\$0.00
2006	November	\$0.00	\$0.22	\$0.22
2006	December	\$0.00	\$0.13	\$0.13
2007	January	\$0.00	\$0.15	\$0.15
2007	February	\$0.00	\$0.53	\$0.53
2007	March	\$1.04	\$0.15	\$1.19
2007	April	\$1.61	\$0.49	\$2.10
2007	May	\$1.21	\$0.12	\$1.33
2007	June	\$1.40	\$0.00	\$1.40
2007	July	\$1.85	\$0.24	\$2.09
2007	August	\$0.00	\$0.25	\$0.25
2007	September	\$0.26	\$0.12	\$0.38
2007	October	\$0.00	\$0.09	\$0.09
2007	November	\$0.00	\$0.08	\$0.08
2007	December	\$0.00	\$0.04	\$0.04
2008	January	\$0.32	\$0.08	\$0.40
2008	February	\$3.70	\$0.12	\$3.82
2008	March	\$2.54	\$0.18	\$2.72
2008	April	\$6.93	\$0.38	\$7.31
2008	May	\$7.08	\$0.28	\$7.36
2008	June	\$3.17	\$0.15	\$3.32
2008	July	\$0.00	\$0.32	\$0.32
2008	August	\$0.00	\$0.14	\$0.14
2008	September	\$0.00	\$0.17	\$0.17
2008	October	\$0.00	\$0.25	\$0.25
2008	November	\$0.00	\$0.15	\$0.15
2008	December	\$0.00	\$0.34	\$0.34
2009	January	\$0.00	\$0.19	\$0.19
2009	February	\$0.00	\$0.27	\$0.27
2009	March	\$0.00	\$0.22	\$0.22
2009	April	\$0.00	\$0.26	\$0.26
2009	May	\$2.86	\$0.32	\$3.18
2009	June	\$1.66	\$0.34	\$2.00
2009	July	\$0.00	\$0.23	\$0.23
2009	August	\$0.00	\$0.28	\$0.28
2009	September	\$0.00	\$0.29	\$0.29
2009	October	\$0.00	\$0.29	\$0.29
2009	November	\$0.00	\$0.33	\$0.33
2009	December	\$1.73	\$0.20	\$1.93
2010	January	\$0.00	\$0.27	\$0.27
2010	February	\$1.34	\$0.28	\$1.62
2010	March	\$0.66	\$0.22	\$0.88
2010	April	\$0.66	\$0.22	\$0.88
2010	May	\$0.95	\$0.27	\$1.22
2010	June	\$1.24	\$0.42	\$1.66
2010	July	\$0.00	\$0.23	\$0.23